

Levittown Public Schools

Department 2020-2021 Budget



Presentation to the Board of Education
Christopher Milano – Director of Facilities
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Department Goals

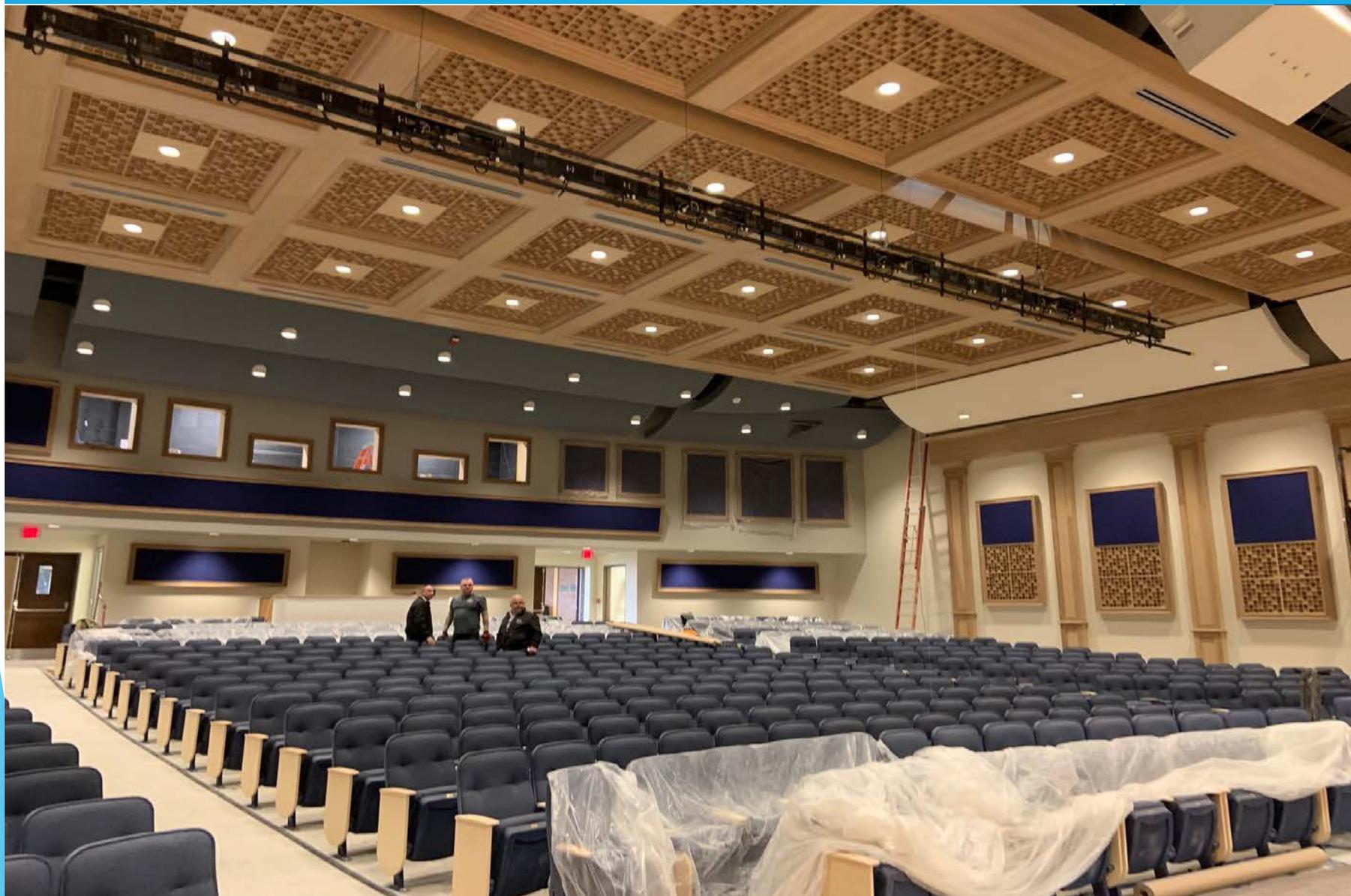
Facilities & Operations Department Goals:

- Provide a safe, clean, healthy environment that best supports the education process across all buildings and grade levels.
- Continue to implement innovative ways of improving efficiency through the purchase and use of new equipment, employee training, and technology.
- Continue to evaluate expenditures and keep costs in check with an eye towards reduction through the use of new technology and conservation.

District Facility Information

- ▶ 14 School Facilities
- ▶ 29 Non instructional Structures
- ▶ 192 Acres of Grounds
- ▶ 633 Classrooms
- ▶ 1,290,634 Square Feet of Buildings
- ▶ 10,000 Daily Attendance for students, faculty, staff, and visitors

Points of Pride 2019-2020











Points of Pride 2020-2021



Points of Pride 2020-2021



Planned Initiatives 2020-2021

- Painting Districtwide
- Continue Replacing Faded Plexiglass
- Concrete Replacement & Repair
- Continue Vehicle Fleet Refurbish and Replacement
- Continue Districtwide Site Beautification Projects

Department Budget Historical Perspective

2019-2020: \$ 5,742,877.00

2020-2021: \$ 5,590,177.00

Year-to-Year Change: (-\$152,700) or (-2.66%)



Questions?